



STATEMENT OF ESTIMATED EXPENDITURE

The Precept requirement of Enderby Parish Council will be £264,650. The breakdown of spending is shown here and is based on estimates of income and expenditure as follows:

EXPENDITURE	2023/2024	2024/2025
Staff Expenditure	175,334	202,701
Civic Centre	14,230	14,708
Open Space	7,410	7,210
Clarence Road Recreational Ground	2,200	1,650
Cemetery	1,360	1,420
Enderby New Cemetery Extension	2,000	2,000
St Johns Community Centre	7,682	8,185
Townsend Road Closed Facility	1,980	1,980
King Street Car Park	3,360	3,510
John Street Car Park	4,320	4,320
General Administration	29,390	31,215
Civic Costs	9,150	6,150
Street Lighting (Including Christmas Lighting Scheme Power)	5,503	6,316
Noticeboards/Bins/Street Furniture	1,500	1,500
Flowering Displays Beds/Seats	1,000	1,000
Cricket Field Hedge Maintenance	430	523
Contingency	4,000	4,000
Grants (Including King George V Playing Field Charity)	5,000	5,000
Theatre Evening (Within See Christmas & Other Activities Budget)	750	0
Defibrillator (Within General Admin Budget)	250	0
Enderby Community Library	16,775	17,190
Total Estimated Expenditure	293,624	320,578
INCOME	2023/2024	2024/2025
Civic Centre	17,500	18,950
Open Space	5	5
Burial Income/Closed Cemetery SLA	9,230	9,603
St Johns Community Centre	11,600	10,000
Enderby Community Library	5,550	5,600
Bank Interest	80	180
Total Estimated Income	43,965	44,338
Expenditure over Income	249,659	276,240
General Reserve Movement to offset Precept Increase	0	0
Earmarked Reserve Movements to offset Precept Increase:		
EMR - Library	-11,225	-11,590
EMR - New Play Equipment	0	0
Total Movement from Earmarked Reserve	-11,225	-11,590
PRECEPT DEMAND	238,434	264,650

Major Projects: The Enderby Parish Council has a number of major projects under development. Funds will be allocated this year towards the Cemetery Extension £12,000, Civic Centre Roof Replacement of £20,000 (Estimated cost approx. £100,000). In addition, the Council will begin to upgrade its open wooden Parish Noticeboards to Glazed Cabinet Noticeboards in existing locations to improve communication and also prevent littering in the Village (approx. £1,800). This is particularly important for those parishioners who may not have access to means of technology to view the Council's Agendae. A further £1,000 is allocated towards Fire Detection improvements at the Civic Centre. These funds will be earmarked from the Council's General Reserve. It is also anticipated the Council will acquire additional open space in the near future which will require ongoing maintenance

Enderby Parish Council Precept Information 2024/25

This leaflet provides you with a summary of the estimated income and expenditure for Enderby Parish Council in the forthcoming year and compares this with the budget figures for the previous year.

Unlike the larger District and County Councils the Parish Council receives no funding from Central Government of Business Rates, so the net cost of its services is funded entirely by the generation of income from the hire of its facilities and from rate payers.

The Parish Council faces increases in expenditure due to rising maintenance, utility and employment costs but is also aware of the very real day to day struggles faced by many of its parishioners particularly in recent years. With this in mind the Parish Council has not increased its hire and burial fees this year but has instead chosen to raise its Precept Demand to Blaby District Council; Noting the Parish Council was in a much stronger financial position when it made the decision to reduce its 2023/24 Precept Demand. As a result, this year the demand will equate to an increase in Council Tax Band D amounting to £14.20, which represents an increase of 11.68% from the current year figure and Tax Band D equivalent in 2024/25 of £135.78.

Enderby Parish Council continues to work hard on behalf of its parishioners and provides a large range of services for the benefit of the Community, including two Community Centres, St. Johns Community Centre and Enderby Civic Centre. Each of these buildings are available to hire for large functions, business meetings, and a wide range of group activities. The Civic Centre benefits from free Wi-Fi, Projector and full kitchen facilities. St. Johns Community Centre is tucked away in Packhorse Drive but offers ample parking and is ideal for children's parties and family gatherings due to its location and easy access from the Motorway.

The Enderby Community Library is registered as a Warm Welcome Space and this has been successful supporting parishioners and visitors to engage in events and activities in the warmth. Many activities continue to run during the course of the year and the Council's Library Volunteers do tremendous work on behalf of the Community. Each event run by the Enderby Community Library directly supports the continuation of the Library Service and the Parish Council is extremely proud and delighted by the achievements of its Volunteers and advancements made over the past 7 years. Much of the Library's expenditure is offset by the Library's own fundraising activities which ensures the service may be retained in the future. However, the Library is not able to become entirely self-funded.

For more information about group activities and events follow the Enderby Community Library Facebook Page: - <https://www.facebook.com/enderbylibrary/>.

The Parish Council continues to maintain a number of open space areas, Cornwall Street and Harolds Lane, in addition to a number of Children's fenced play areas. Aldeby Close and Southey Close Recreational Grounds are presently leased by the Parish Council from Blaby District Council. The Parish Council continues to be committed to ensuring green open space in Enderby is retained for future generations and will acquire additional open space areas for the enjoyment of the Parish through its close working relationship with Blaby District Council in the future.

In recent years the Council took ownership of Clarence Road Recreational Ground, Old Church Road Recreational Ground, King Street and John Street Car Parks. No charges were applied by the Parish Council for use of these Car Parks and residents of John Street and King Street are encouraged to park off street to ease congestion in these localities. The Council would respectfully request that care is taken when parking in the Council's Car Parks and the surrounding area so as not to cause a nuisance to residents.

The Events Working Party meets bi-monthly at the Civic Centre and the group invites interested parties to make contact if you have time available and wish to become more involved in community activities. Email: bookings@enderbyparish.org to express your interest and see how you may support these events. Your time and/or expertise could prove invaluable. Below is the Council's Calendar of Events for 2024/25: -

- Nearly New & Vintage Sale – Civic Centre, Saturday, 27th January 2024, 10am-2pm which was a great success!
- Spring Disco – Civic Centre, Saturday, 9th March 2024, 4pm-6pm
- Enderby Summer Open Gardens, Civic Centre Sunday, 9th June 2024, 11am-5pm
- Summer Fete, King George V Playing Fields, Saturday, 29th June 2024, 11am-5pm
- Park in the Park, King George V Playing Fields, Saturday, 21st September 2024, 11am-3pm
- Christmas Lights Event, 6th December 2024, 4:30pm-7pm.

Enderby Parish Council is the Burial Authority for Enderby New Cemetery. It first opened for interment 5th January 1993 and is anticipated to reach capacity in the non-too distant future. Additional land was acquired 6th October 2022, and the Parish Council is keen to increase its funds towards the development to create a District Wide Cemetery. In the interim period, there will be ongoing maintenance of this land, specialist investigations and the Cemetery Working Party will begin to establish a vision for the District Wide Cemetery provision through collaborative working with both Leicestershire County Council in respect of Highways and Blaby District Council, the Planning Authority.

As Trustee of the King George V Playing Fields (Charity 1086033), Mill Lane, the Council continues to oversee land held in trust for the recreational benefit of the Parish. The Charity leases part of its land to the Enderby Bowls Club and the Enderby Lawn Tennis Club which generates a small income for the Charity. This is fully supported by the Parish Council as Enderby continues to benefit from a host of healthy activities. The Parish Council supports the Charity with an annual maintenance grant of £3,000 to cover the cost of grounds maintenance and equipment repair but hopes that in the future the Charity will prove to be profitable in its own right.

The King George V Playing Field Charity is able to support charity groups with the use of the Playing Field for a nominal fee. The Parish Council continues to host much larger community events which have proven to be extremely successful. Anyone who wishes to hire the Playing Field may contact: bookings@enderbyparish.org where our team of staff will be happy to discuss with you hire terms and availability in more detail.

Donations to the King George V Playing Charity are also welcomed, and can be given c/o Enderby Parish Council at the below address. More details of the Charity can be found: <https://register-of-charities.charitycommission.gov.uk/charity-search/-/charity-details/3980844>.

The Council and its Committees meet regularly at the Civic Centre. Meetings are open to the public and should you be interested in attending and learning more about our proactive Council you are invited to contact the Parish Clerk, Ms. S. Hansford or a Member of the Parish Council for an insight into the role of Councillor. There are no Casual Vacancies on the Parish Council presently, but you may make an expression of interest to the Clerk, who will be happy to provide you with more details of the role. Details of your current Parish Councillors may be found via this link: <https://www.enderbyparish.org.uk/your-councillors.html>. Keep up to date with Parish news via the 'Enderby Connection' Newsletter. Copies may be downloaded from the Parish Council's website: <https://www.enderbyparish.org.uk/enderby-connection-newsletter.html>.

Agendae and Minutes may also be viewed via the following link: <https://www.enderbyparish.org.uk/agendas-and-minutes.html>.

For further information please contact the Parish Office between 9am-12Noon Monday-Friday.

Enderby Parish Council, Civic Centre, King Street, Enderby, Leicestershire, LE19 4NT. Tel. 0116 2753711