



Thank you for taking the time to read this leaflet. It provides a summary of the estimated income and expenditure for Blaby Parish Council for the forthcoming financial year. It will also explain the wide range of services that we provide for the community.

Blaby Parish Council receives no funding from other local authorities or central governments and relies almost entirely on precepts paid by our parishioners and funding grants.



SERVING THE COMMUNITY

EVENTS FOR 2024

Oakfield Park: Summer Fun Day

Saturday, 10th August 2024 - 2pm - 8.30pm

The annual Blaby Summer Fun Day is always a great family day and has grown in popularity over the years. This years **Family Music Festival** event will have the following attractions:

- **FAIR-GROUND RIDES *LIVE MUSIC (TRIBUTE ACTS) *DJ**
- **FOOD *BAR * ICE CREAM * CRAFT STALLS ***

Northfield Park– Late Summer Party in the Park

Saturday, 21st September - 7pm – 9pm

Free 2 hours of music from a tribute band performing all their greatest hits.

Blaby Christmas Light Switch On:

Friday, 29th November 3pm - 8pm

NEW PLAY EQUIPMENT AT NORTHFIELD PARK

Blaby Parish Council have recently installed new exciting play equipment at Northfield Park. The new play area offers a triple treat offering fun at the sea, on land and in the air! The old sunken pool is transformed into a nautical themed play area, with a giant spooky ghost ship and themed treasure island. New Sky swings, Cable zipwire and train play unit have added great play value for all ages and abilities.



Success in National Competition.

Blaby Cemetery achieved the silver prize at the National Cemetery of the year awards for the "Forget You Not Memorial Tree" The memorial tree is situated in the tranquil Peace Meadow area within the Cemetery.

Committee 2024-2025 Budget Requirement

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|--|-----------------|
| Estates & Community Committee | £101,350 |
| Staff, Policy & Finance Committee | £346,520 |
| Planning Committee | £3,000 |
| Total Committee Budget Requirements | £450,870 |

New Projects/Existing Projects

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|---|----------------|
| New & Replacement Equipment | £10,000 |
| Cemetery Extension | £50,000 |
| Vehicle replacement | £5,000 |
| Blaby Civic Centre | £10,000 |
| Old Cemetery & Chapel Grounds | £20,000 |
| Total Saving & New Project Budget Requirements | £95,000 |

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|--|-----------------|
| <u>Total Expenditure</u> | <u>£545,870</u> |
| <u>Less Estimated Income</u> | <u>£135,809</u> |
| <u>Resolved: Precept Requirement For 2024/2025</u> | <u>£410,061</u> |

PRECEPT 2024/25

During January 2024 the Parish Council met to decide on its precept for the coming financial year (2024/2025). The precept is the amount of money required by the Council to pay for the provision of facilities and services in the village. The agreed sum is added to the requirements of the District and County Councils along with those of the Fire Authority and Police and Crime Commissioner to make up the Council Tax for the year.

As well as the day to day provision of facilities and service, the Council looks at other areas of the village where expenditure can enhance the village or the facilities provided.

The precept for the coming financial year was set at £410,061 which equates to £186.32 a year for a Parish Council increase of 6.94% which represents a 6.98% increase on a Council Tax Band D property for the current year.

The Parish Council's agreed expenditure has been allocated between the running costs of the Council owned buildings and assets which include energy bills, insurance, office expenses and all other items required to maintain the day to day operations of the Council, these have increased due to the overall increase in utility bills.

Another area where the Council provides money is for the events which it runs, the budget for these has actually decreased since last year but the Council is still able to put on a fantastic Summer Fun Day, Christmas Lights Switch-on and the late Summer Party in the Park, any income received from these events is put back into the Council for future events.



YOUR PARISH COUNCILLORS

Chairman

Mrs Marian Broomhead (South Ward)

Vice Chairman

Ms Laura Bolton (South Ward)

Councillors

Mr Marcus Wareham (South Ward)

Mr Martin Davies (South Ward)

Mrs Helen Fairbrother (North Ward)

Mrs Susan Jordan (South Ward)

Ms Lauren O'Toole (South Ward)

Mr Graham Harding (West Ward)

Miss Lauren Withers (South Ward)

Ms Maz Grant (North Ward)

Mr Kelvin Jordan (South Ward)

Mr Glynn Smith (South Ward)

Mrs Susan Skeemer (South Ward)

Mrs Susan Findlay (South Ward)

Miss Michelle Small (North Ward)

Mrs Lynn Withers (South Ward)

There are currently no vacancies for Parish Councillors.

Should you wish to contact a Councillor please email the Parish Council office: manager@blabyparishcouncil.org