



Leicester Forest East

Parish Council

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Clerk to the Parish Council: Mrs H E Mann

29 January 2024

Statement of Estimated Income and Expenditure for 2024/2025

Precept of £185,941 based on the following estimates:

| | Budget 2024/25 £ | Budget 2023/2024 £ |
|------------------------------------|------------------------|--------------------------|
| Expenditure | | |
| Employment costs | 74,857 | 76,588 |
| Admin/subs/insurances | 22,054 | 19,500 |
| Parish Hall | 32,632 | 49,267 |
| Parks and play areas | 55,050 | 40,938 |
| Street Cleaning | 0 | 7,589 |
| Highways | 18,251 | 19,847 |
| LiFE magazine | 2,694 | 2,960 |
| Parish activities/Reality Bus | 4,500 | 2,170 |
| Community/Parish Hall development | 0 | 0 |
| Parks development/play surfaces | 0 | 0 |
| Grants | 5,000 | 5,000 |
| Total estimated expenditure | 215,038 | 223,859 |
| Estimated Income | -29,097 | -42,859 |
| Precept Required | 185,941 | 181,000 |