



## BRAUNSTONE TOWN COUNCIL

# COUNCIL TAX SERVICES 2024/2025

### Braunstone Civic Centre



Function rooms for up to 200 people  
Weddings | Parties | Conferences | Events | Community Group Meetings | Reception | Meeting Rooms | Exhibitions  
Customer Service Shop: Monday - Friday: 9am - 5pm.  
Closed on Bank Holidays. Please contact the Customer Service Team for Room Hire times.

#### *The Civic Community Lounge Café - Licensed Bar:*

Tuesday - Sunday 12:00 - 6:00 pm

Braunstone Civic Centre, Kingsway, Braunstone Town, LE3 2PP

Interested in hiring a room at the centre? Please see contact details below.

### Thorpe Astley Community Centre

Function rooms for up to 80 people  
Meeting rooms | Parties | Conferences | Events  
Large main hall | Full sized football pitch  
Full sized tennis courts | Multi use games area

Thorpe Astley Community Centre, Lakin Drive,  
Thorpe Astley, LE3 3RU.

Interested in hiring a room at the centre?  
Please see contact details below.



### Braunstone Town Community Library



Daily newspapers | Internet access | Jigsaw Loan  
Photocopier & Printing facilities | Book Loan | Children's Activities | Coffee Morning | Storytime | Computer Access ,  
Craft N Chatter Group | Children's Toys

Mon 2-6PM | Tues 2-5PM | Weds 10-1PM, 2-5PM | Thurs 2-5PM | Fri 10AM-12PM , 2-5PM | Sat 10AM-1PM

On the grounds of Braunstone Civic Centre, Kingsway, LE3 2PP

Braunstone Civic Centre, Kingsway, Braunstone Town, Leicester LE3 2PP

Telephone 0116 289 0045 | Fax 0116 282 4785 | [enquiries@braunstonetowncouncil.org.uk](mailto:enquiries@braunstonetowncouncil.org.uk)

[www.braunstonetowncouncil.org.uk](http://www.braunstonetowncouncil.org.uk)



## BUDGET 2023/2024

SERVICE	EXPENDITURE	INCOME	NET EXPENDITURE
Corporate Management	£122,192.12	£1,560.00	£120,632.12
Braunstone Civic Centre	£322,600.95	£182,475.00	£140,125.95
Thorpe Astley Centre	£200,066.79	£130,605.00	£69,461.79
Parks & Open Spaces	£478,355.77	£230,250.00	£248,105.77
Library	£129,926.56	£51,916.00	£78,010.56
Community Development	£78,998.64	£100.00	£78,898.64
Planning & Environment	£44,950.18	£1,150.00	£43,800.18
<b>TOTAL :</b>			<b>£779,035</b>
Use of Reserves			£3,000
Library Transfer Grant			N/A
Precept Requirement			£776,035

## BUDGET 2024/2025

SERVICE	EXPENDITURE	INCOME	NET EXPENDITURE
Corporate Management	£115,679.05	£1,560.00	£114,119.05
Braunstone Civic Centre	£238,953.93	£99,547.00	£139,406.93
Thorpe Astley Centre	£129,124.41	£46,575.00	£82,549.41
Parks & Open Spaces	£279,393.17	£3,250.00	£276,143.17
Library	£91,635.93	£12,319.00	£79,316.93
Community Development	£77,155.26	£465.00	£76,690.26
Planning & Environment	£44,687.58	£1,110.00	£43,587.58
Capital Projects	£159,070.67	£68,000.00	£91,070.67
<b>TOTAL :</b>			<b>£902,884</b>
Loan to 2023/2024 Financial Year			£50,000
Return to Reserves			£29,000
Precept Requirement			£981,884





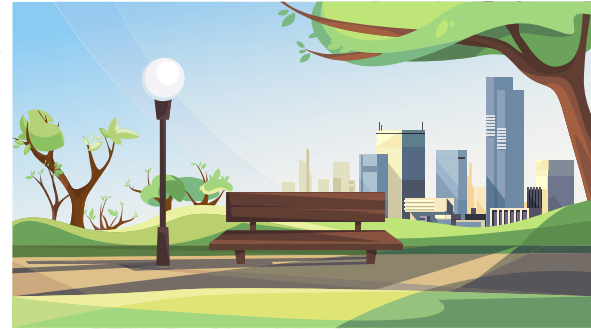
# STRATEGIC AIMS AND DELIVERY OBJECTIVES (2024/2025)

**Aim:** To invest in and maintain high quality urban green spaces for sport, recreation and play, while enriching the natural environment.

## 1. Protect and Enhance our Parks and Open Spaces

### Delivery Objectives for 2024/2025:

- (a) Support existing Clubs at Shakespeare Park to grow while supporting new sporting activities, such as Tennis and Petanque.
- (b) deliver tennis initiatives to enhance participation.
- (c) continue to work with Blaby District Council and the developer to ensure improvements are made to the culvert at Thorpe Astley Park.
- (d) carry out Flood Alleviation and Drainage Improvements at Mossdale Meadows.
- (e) refurbish & enhance Impey Close Play Area & surrounding open space.



**Aim:** To provide vibrant, accessible and cost effective community facilities, which continue to be used by and respond to the needs of our community.

### Delivery Objectives for 2024/2025:

- (a) Deliver essential works on the Civic Centre building fabric.
- (b) support the expansion of the Civic Centre Café Service, including at Thorpe Astley on event days.

## 2. Provide Vibrant Community Facilities

## 3. Support and Connect the Local Community

**Aim:** To both nurture and enhance the Town's community life and connect our communities to reduce isolation and build community cohesion.

### Delivery Objectives for 2024/2025:

- (a) Support community activities and initiatives through our Community Grants Schemes and Programme of Events.
- (b) co-ordinate community events, such as Apple Day, 80th Anniversary of D-Day, Shakespeare Park Open Day and Thorpe Astley on the Beach.
- (c) develop outreach Children's reading and activities at Thorpe Astley Community Centre.
- (d) support the Local Area Coordination Project.



## 4. Respond to Climate Change and champion sustainable development

**Aim:** To embed climate and environmental awareness in our decision making and actions and play our part in supporting the community to do the same.

### Delivery Objectives for 2024/2025:

- (a) Deliver actions identified in the Carbon Audit with a view to the Council becoming Carbon Neutral by 2030.
- (b) undertake surveys and produce Management Plans to enhance the biodiversity of our parks and open spaces.
- (c) support and facilitate initiatives to improve cycling and walking routes within the Town and to the City Centre, Fosse Park and Meridian.
- (d) work to ensure that development meets present needs, minimises air pollution and car journeys, while protecting the needs of future generations.
- (e) recommission a carbon audit of our activities to ensure that all possible actions are being taken and that new and emerging technologies and approaches are utilised to reduce the Council's carbon footprint.

